

Combined Delivery Report by Activity

MOETIA TRDIRE
M^{te} CLAUDIA

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059966

Project Id : 00049278 BRA/07/019 - Human Rights for	Period :	Jan-June (2015)
Output # : 00059966 BRA/07/019 - Human Rights	Impl. Partner :	00427 National Execution
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (SEDH Fortalecida)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	75,858.99	0.00	75,858.99
71305 - Local Consult.-Sht Term-Tech	0.00	270,836.85	0.00	270,836.85
71605 - Travel Tickets-International	0.00	14,927.75	0.00	14,927.75
71610 - Travel Tickets-Local	0.00	291.31	0.00	291.31
71620 - Daily Subsistence Allow-Local	0.00	12,589.71	0.00	12,589.71
72105 - Svc Co-Construction & Engineer	0.00	257,822.05	0.00	257,822.05
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
75105 - Facilities & Admin - Implement	0.00	18,981.80	0.00	18,981.80
75110 - Facilities & Admin - Services	0.00	12,654.53	0.00	12,654.53
76125 - Realized Loss	0.00	156.89	0.00	156.89
76135 - Realized Gain	0.00	-976.69	0.00	-976.69
Total for Fund 30071	0.00	663,543.19	0.00	663,543.19
Total for Activity ACTIVITY1	0.00	663,543.19	0.00	663,543.19
Activity : ACTIVITY2 (Conselhos e Ouvidoria qualific)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	7,698.23	0.00	7,698.23
75105 - Facilities & Admin - Implement	0.00	230.95	0.00	230.95
75110 - Facilities & Admin - Services	0.00	153.96	0.00	153.96
Total for Fund 30071	0.00	8,083.14	0.00	8,083.14
Total for Activity ACTIVITY2	0.00	8,083.14	0.00	8,083.14
Total for Output : 00059966	0.00	671,626.33	0.00	671,626.33
Project Total :	0.00	671,626.33	0.00	671,626.33

Flávia S. Porto Marins
Coordenadora-Geral de Acompanhamento
de Programas
GM-SDH/PR

Flávia Marins


Date : 23/09/2015

Signed By : _____

Caroline Brito Fernandes
Chefe de Finanças para o Brasil

Date : 29/09/2015

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Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2015)
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Selected Dept. IDs : ALL
Selected Outputs : 00059966

Project Id : ALL	Period :	Jan-June (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	671,626.33	0.00	671,626.33



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Funds Utilization

Filter Criteria :

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Selected Outputs : 00059966

Project/Award: 00049278 BRA/07/019 - Human Rights for

Period : As Of Jun30,2015

Account #	00059966	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			265,944.51

